## State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

| Contribution Information | | |
|---|---|---|
| Amount | State Agency Providing the Contribution | Purpose |
| $667,000.00 | K050 - Department of Public Safety | To expand Turn90 prison reentry services statewide for the purpose of reducing recidivism |

| Organization Information | |
|---|---|
| Entity Name | Turn90 |
| Address | 3765 Leeds Ave |
| City/State/Zip | North Charleston, SC 29405 |
| Website | www.turnninety.com |
| Tax ID# | 46-0671501 |
| Entity Type | Nonprofit Organization |

| Organization Contact Information | |
|---|---|
| Name | Amy Barch |
| Position/Title | Executive Director |
| Telephone | 843.847.1089 |
| Email | amy@turnninety.com |

| Reporting Period | |
|---|---|
| Reporting Period | Quarter 4: April 1, 2023 - June 30, 2023 |

**Accounting of how the funds have been spent:**

| Description | Budget | Expenditures | | | | | Balance |
|---|---|---|---|---|---|---|---|
| | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Total | |
| Salaries and Related Expenses (Including Benefits and Payroll fees) | $473,000.00 | $118,250.00 | $118,250.00 | $118,250.00 | $118,250.00 | $473,000.00 | $0.00 |
| Utilities | $20,000.00 | $5,440.85 | $5,196.31 | $5,365.06 | $3,997.78 | $20,000.00 | $0.00 |
| Rent | $56,071.00 | $14,071.50 | $14,071.50 | $14,071.50 | $13,856.50 | $56,071.00 | $0.00 |
| Repairs and Maintenance | $4,200.00 | $1,376.45 | $1,253.36 | $306.56 | $179.07 | $3,115.44 | $1,084.56 |
| Contract Services Expense | $30,000.00 | $5,962.00 | $7,531.00 | $15,354.62 | $2,236.94 | $31,084.56 | -$1,084.56 |
| Non-personnel Expenses | $44,679.88 | $15,318.22 | $8,048.53 | $10,088.23 | $7,081.79 | $40,536.77 | $4,143.11 |
| Travel and Transportation | $13,600.00 | $4,797.81 | $2,527.85 | $4,793.87 | $2,811.74 | $14,931.27 | -$1,331.27 |
| Other Expenses | $25,449.12 | $6,620.50 | $5,180.56 | $7,540.96 | $8,918.94 | $28,260.96 | -$2,811.84 |
| | | | | | | $0.00 | $0.00 |
| **Grand Total** | **$667,000.00** | **$171,837.33** | **$162,059.11** | **$175,770.80** | **$157,332.76** | **$667,000.00** | **$0.00** |

**Explanation of any unspent funds *(to be provided only if unspent funds remain at the end of the fiscal year)* :**

**Expenditure Certification**

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

RECEIVED
JUN 12 2023
Highway Safety Accounting

Signature

Kimberly Huey
Printed Name

Director of Operations
Title

6/12/2023
Date