State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
$667,000.00	K050 - Department of Public Safety	To expand Turn90 prison reentry services statewide for the purpose of reducing recidivism

Organization Information

Entity Name	Turn90
Address	3765 Leeds Ave
City/State/Zip	North Charleston, SC 29405
Website	www.turnninety.com
Tax ID#	46-0671501
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Amy Barch
Position/Title	Executive Director
Telephone	843.847.1089
Email	amy@turnninety.com

Reporting Period

Reporting Period	Quarter 1: July 1, 2022 - September 30, 2022

Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Salaries and Related Expenses (Including Benefits and Payroll fees)	$473,000.00	$118,250.00	$118,250.00			$236,500.00	$236,500.00
Utilities	$20,000.00	$5,440.85	$5,196.31			$10,637.16	$9,362.84
Rent	$56,071.00	$14,071.50	$14,071.50			$28,143.00	$27,928.00
Repairs and Maintenance	$4,200.00	$1,376.45	$1,253.36			$2,629.81	$1,570.19
Contract Services Expense	$30,000.00	$5,962.00	$7,531.00			$13,493.00	$16,507.00
Non-personnel Expenses	$44,679.88	$15,318.22	$8,048.53			$23,366.75	$21,313.13
Travel and Transportation	$13,600.00	$4,797.81	$2,527.85			$7,325.66	$6,274.34
Other Expenses	$25,449.12	$6,620.50	$5,180.56			$11,801.06	$13,648.06
						$0.00	$0.00
Grand Total	**$667,000.00**	**$171,837.33**	**$162,059.11**	**$0.00**	**$0.00**	**$333,896.44**	**$333,103.56**

Explanation of any unspent funds *(to be provided only if unspent funds remain at the end of the fiscal year)* :

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Kimberly Huey

Printed Name

Director of Operations

Title

02/06/2023

Date