State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information		
Amount	State Agency Providing the Contribution	Purpose

Organization Information	
Entity Name	USDA APHIS Wildlife Services
Address	400 Northeast Drive, Suite L
City/State/Zip	Columbia, SC 29203
Website	https://www.aphis.usda.gov/aphis/ourfocus/wildlifedama
Tax ID#	41-0696271
Entity Type	Other

Organization Contact Information	
Name	Noel E Myers
Position/Title	State Director
Telephone	(803) 477-3151
Email	noel.e.myers@usda.gov

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FEB 20 2024
Highway Safety Accounting

Reporting Period	
Reporting Period	Quarter 1: July 1, 2022 - September 30, 2022

Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Personnel	$400,000.00		$64,944.50	$98,106.43	$174,545.34	$337,596.27	$62,403.73
Vehicles/Fleet Management (Leasing and Owned)	$40,000.00		$728.90	$14,212.86	$14,077.21	$29,018.97	$10,981.03
Other Services	$30,000.00		$100.00	$4,872.07	$1,172.65	$6,144.72	$23,855.28
Supplies and Materials	$10,000.00		$500.00	$14,740.46	$28,419.68	$43,660.14	-$33,660.14
Equipment	$109,855.00		$3,726.00	$3,881.25	$5,313.88	$12,921.13	$96,933.87
Pooled Job Costs @11%	$64,884.00		$4,850.55	$17,785.66	$24,584.73	$47,220.94	$17,663.06
Indirect Costs @16.15%	$95,261.00		$7,123.15	$26,118.70	$36,103.31	$69,345.16	$25,915.84
						$0.00	$0.00
						$0.00	$0.00
Grand Total	**$750,000.00**	**$0.00**	**$81,973.10**	**$179,717.43**	**$284,216.80**	**$545,907.33**	**$204,092.67**

Explanation of any unspent funds *(to be provided only if unspent funds remain at the end of the fiscal year)*:

Per Agreement # 23-7245-5641-RA between USDA APHIS WS and SC Public Safety, agreement expires September 30, 2023. Funds will be used into the state fiscal year of 2023/2024. State funding was not release until November 23, 2022 for APHIS to start charging for services. Reporting is for November 2022 through June 09, 2023 (Qtr 4 partial). The distribution of the budget from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed: $750,000.00.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

NOEL MYERS
Signature

Digitally signed by NOEL MYERS
Date: 2024.02.20 14:43:58 -05'00'

Noel E Myers
Printed Name

State Director
Title

6/12/2023
Date