## State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

**Contribution Information**

| Amount | State Agency Providing the Contribution | Purpose |
|---|---|---|
| $202,000.00 | K050 - Department of Public Safety | Methamphetamine/Opioid Investigator & Fleet Replacement |

| Organization Information | |
|---|---|
| Entity Name | Walhalla Police Department |
| Address | 101 E. Main Street |
| City/State/Zip | Walhalla, SC 29691 |
| Website | cityofwalhalla.com |
| Tax ID# | 57-6001117 |
| Entity Type | Municipality |

| Organization Contact Information | |
|---|---|
| Name | Tim Rice |
| Position/Title | Chief of Police |
| Telephone | 864-638-5831 |
| Email | trice@walhallapd.org |

| Reporting Period | |
|---|---|
| Reporting Period | Quarter 4: April 1, 2023 - June 30, 2023 |

**Accounting of how the funds have been spent:**

| Description | Budget | Expenditures | | | | | Balance |
|---|---|---|---|---|---|---|---|
| | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Total | |
| Investigator Salary & Fringe Benefits | $81,143.37 | $20,285.84 | $20,285.84 | $20,285.84 | $20,285.85 | $81,143.37 | $0.00 |
| | | | | | | $0.00 | $0.00 |
| Fleet Maintenance for 2 Pursuit SUVs purchased from funds last FY | $17,661.88 | $4,415.47 | $4,415.47 | $4,415.47 | $4,415.47 | $17,661.88 | $0.00 |
| | | | | | | $0.00 | $0.00 |
| Training for Investigator | $1,527.22 | $1,250.00 | $277.22 | | | $1,527.22 | $0.00 |
| | | | | | | $0.00 | $0.00 |
| Fleet Maintenance for Investigator | $1,168.64 | $292.16 | $292.16 | $292.16 | $292.16 | $1,168.64 | $0.00 |
| | | | | | | $0.00 | $0.00 |
| | | | | | | $0.00 | $0.00 |
| **Grand Total** | **$101,501.11** | **$26,243.47** | **$25,270.69** | **$24,993.47** | **$24,993.48** | **$101,501.11** | **$0.00** |

**Explanation of any unspent funds *(to be provided only if unspent funds remain at the end of the fiscal year)*:**

**Expenditure Certification**

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Timothy J. Rice
Printed Name

Chief of Police
Title

6/28/23
Date

RECEIVED
JUN 28 2023
Highway Safety Accounting

## State of South Carolina Request for Contribution Distribution

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect information from the designated organization. The information must be collected from the designated organization before the funds can be disbursed.

| Contribution Information | | |
|---|---|---|
| Amount | State Agency Providing the Contribution | Purpose |
| $202,000.00 | K050 - Department of Public Safety | Methamphetamine/Opioid Investigator & Fleet Replacement |

| Organization Information | |
|---|---|
| Entity Name | Walhalla Police Department |
| Address | 101 E. Main Street |
| City/State/Zip | Walhalla Police Department |
| Website | cityofwalhalla.com |
| ID# | 57-6001117 |
| Entity Type | Municipality |

| Organization Contact Information | |
|---|---|
| Contact Name | Tim Rice |
| Position/Title | Chief of Police |
| Telephone | 864-638-5831 |
| Email | trice@walhallapd.org |

| Plan/Accounting of how these funds will be spent: | | |
|---|---|---|
| **Description** | **Budget** | **Explanation** |
| Investigator Salary & Fringe Benefits | $81,143.37 | |
| | | |
| Fleet Maintenance for 2 Pursuit SUVs purchased from funds last FY | $17,661.88 | |
| | | |
| Training for Investigator | $1,527.22 | |
| | | |
| Fleet Maintenance for Investigator | $1,168.64 | |
| | | |
| | | |
| **Grand Total** | **$101,501.11** | |

| Please explain how these funds will be used to provide a public benefit: |
|---|
| Increase total sworn officers in department by 1, creating new investigator position. Decrease the number of cases dismissed through enhanced investigation, case preparatio, training and knowledge. Increase the number of methamphetamine/opioid investigations. Raise awareness of the public amd community regarding the problem of drug abuse. Replace 2 unsfae and unreliable vehicles enhancing offcier safety, reducing maintenance costs and providing better service to the public. |